

Table: Financial statements of different centres under CRP on CA (Rs. In lakh) as on 28/10/2016

S.N.	PIU	ICAR-CRIDA, Hyderabad	ICAR - IIFSR Modipuram,	ICAR-IISS, Bhopal	IARI, PUSA	ICAR-CIAE, Bhopal	ICAR-DWR, Jabalpur	ICAR RCER Patna	ICAR-CSSRI	ICAR-CRRI, Cuttack	ICAR – IIWBR	ICAR-NIASM	Total
Budget 15-16		45.0	30.0	55.0	40.0	25.0	25.0	23.5	25.0	20.0	20.0	20.0	
Released 15-16		43.5	28.0	47.5	37.0	23.5	23.5	23.5	23.5	20.0	20.0	20.0	
Expenditure 15-16		20.74274	6.17146	16.16547	13.94533	1.53724	17.05910	11.03999	10.47231	11.14518	14.13086	08.63306	
Closing Balance 15-16		22.75726	21.82854	31.33453	23.05467	21.96276	6.44090	(12.46001) 0*	13.02769	08.85482	5.86914	11.36694	
Budget 16-17	15.0	46.0	25.0	57.0	52.0	20.0	25.0	25.0	25.0	20.0	20.0	20.0	350.0
50% of Budget 16-17	7.50	23.0	12.5	28.5	26.0	10.0	12.5	12.5	12.5	10.0	10.0	10.0	175.0
Already released in 1st instalment 16-17	1.0	7.0	5.0	9.0	9.0	4.0	4.0	4.0	5.0	3.0	4.0	3.0	58.0
To be released in 2 nd instalment 16-17		16.0	7.5	19.5	17.0	6.0	8.50	8.5	7.5	7.0	6.0	7.0	110.50
Return bal 16-17		6.75726	14.32854	11.83453	6.05467	15.96276	-2.05910	-8.5	5.52769	1.85482	-0.13086	4.36694	
Adjusted by payment		6.75726	14.32854	11.83453	6.05467	15.96276	0.0	0.0	5.52769	1.85482	0.0	4.36694	
To be released in 3 rd instalment 16-17	3.75	11.5	6.25	14.25	13.0	5.0	6.25	6.25	6.25	5.0	5.0	5.0	87.5
Remaining balance		-4.74274	8.07854	-2.41547	-6.94533	10.96276	-6.25	-6.25	-0.72231	-3.14518	-5.0	-0.63306	-17.06279
To be paid on 28.10.2016		4.74274	-	2.41547	6.94533	-	6.25	6.25	0.72231	3.14518	5.0	0.63306	36.10409

***Rs. 12.46001 lakh returned.**